FY2022 DANVILLE BUDGET COMMITTEE

Minutes of our January 6th, 2022 meeting

Chairperson Rob Collins called this meeting of the FY2022 Danville Budget Committee to order at 7:37 PM, with the following members present:

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| --- | --- | --- | --- |
| Tom Billbrough  | Not Present | Ed Lang | Present |
| Rob Collins \* | Present | Sue Overstreet | Present |
| Sheila Johannesen \*\*\* | Present | Jeff Steenson \*\* | Not Present |

\* Chairperson

\*\* Vice Chairperson

\*\*\* BOS Representative

Our first order of business was to open the floor for delegates and individuals. None participated.

The minutes of our January 3rd, 2021 meeting was discussed and **APPROVED** by general consent.

Revenue Budget

Various lines were adjusted from the Board of Selectmen’s (BOS) recommendation (detailed below).

A motion was made to approve the revenue budget at $1,554,450 by Ed and seconded by Sheila. **APPROVED** 4-0.













New Hampshire Retirement System (NHRS) Group 1 Employees

At the 1/4/2022 BOS meeting the Board approved offering the NHRS employee benefit to 2 full time library employees and 1 full time highway department employee. The employer (The Town of Danville) is required to pay 14.06% of the employees gross income to the state of NH. For these 3 employees that would total $27,700.

A Motion was made to increase the 4130 Executive account budget $27,700 more than the previous approved amount to total $248,401 by Sheila, seconded by Sue. **APPROVED** 3-1 (Ed opposed).



**Warrant Articles**

***Article 2022-xx Fire Dept. Capital Reserve Fund for Future Fire Dept. Vehicle Purchases***

To see if the Town of Danville will vote to raise and appropriate the sum of $100,000.00 to be added to the Fire Dept. Capital Reserve Fund for Future Fire Dept. Vehicle Purchases previously established.

**Recommended by the Board of Selectmen (3-0)**

Motion by Ed, seconded by Sue to recommend the ***Fire Dept. Capital Reserve Fund for Future Fire Dept. Vehicle Purchases*** warrant article **APPROVED** 4-0.

## Article 2022-xx Fire Department Equipment Capital Reserve Fund

To see if the Town of Danville will vote to raise and appropriate the sum of $15,000.00 to be added to the Protection of Personnel Equipment Capital Reserve Fund previously established for the future replacement of Self-Contained Breathing Apparatus (SCBA) to protect firefighters, previously established.

**Recommended by the Board of Selectmen (3-0)**

Motion by Ed, seconded by Sue to recommend the ***Fire Department Equipment Capital Reserve Fund*** warrant article **APPROVED** 4-0.

***Article 2022-xx Highway Capital Reserve Fund***

To see if the Town of Danville will vote to raise and appropriate the sum of $20,000.00 to be added to the Highway Capital Reserve Fund for the purchase of future highway vehicles and equipment previously established.

**Recommended by the Board of Selectmen (3-0)**

**Recommended by the Budget Committee (5-0)**

The BOS changed the amount in this warrant article from $5,000 to $20,000.

Motion by Ed, seconded by Sue to recommend the ***Highway Capital Reserve Fund*** warrant article **APPROVED** 4-0.

## Article 2022-xx Colby Memorial Library Infrastructure and Facility Non-Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of $5,000.00 to go into this fund for the engineering, repair, and renovation of facilities and the upgrade of the Colby Memorial Library’s infrastructure.

**Recommended by the Board of Selectmen (3-0)**

Motion by Sheila, seconded by Ed to recommend the ***Colby Memorial Library Infrastructure and Facility Non-Capital Reserve Fund*** warrant article **APPROVED** 4-0.

##  Article 2022-xx Colby Memorial Library Expend Interest

To see if the Town of Danville will vote to raise and appropriate, this year and each year in the future, the amount of interest income earned (not to exceed $100.00) from the library’s checking account and to authorize the Library Trustees to use the expenditure of those funds, annually, on books.

**Recommended by the Board of Selectmen (3-0)**

Motion by Ed, seconded by Sheila to recommend the ***Colby Memorial Library Expend Interest*** warrant article **APPROVED** 4-0.

***Article 2022-xx Modification of Elderly Exemption***

To see if the Town of Danville will vote to modify the elderly exemption from property tax in the Town of Danville, based on assessed value, for qualified taxpayers, to be the following: for a person 65 years of age up to 74 years, Ninety Six Thousand Dollars and no cents ($96,000.00); for a person 75 years of age up to 79 years, One-Hundred Thirty Seven Thousand Five Hundred Dollars and no cents ($137,500.00); for a person 80 years of age or older, One Hundred Sixty Nine Thousand Dollars and no cents ($169,000.00). To qualify, the person much have been a New Hampshire resident for at least three consecutive years, the person may own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 years and the property must be the primary residence. In addition, the taxpayer must have a net income of not more than Thirty-Three Thousand Six Hundred Dollars and no cent ($33,600.00) or, if married, a combined net income of less than Forty Two Thousand Dollars and no cents ($42,000.00); and own net assets not in excess of Seventy Three Thousand Five Hundred Dollars and no cents ($73,500.00) excluding the value of the person’s residence.” This article shall take effect for the 2022 property tax year.

**Recommended by the Board of Selectmen (3-0)**

Motion by Ed, seconded by Sue to recommend the ***Modification of Elderly Exemption*** warrant article **APPROVED** 4-0.

The Budget Committee Public Hearing will be Wednesday January 12th, 2022.

With nothing further to discuss the meeting was adjourned at 8:31 PM.

Respectfully submitted,

Rob Collins

Chair